

No. 20/02/2023-Coord.
Government of India
Ministry of Power.

Shram Shakti Bhawan, Rafi Marg,
New Delhi, the 20th December, 2023

2/4

OFFICE MEMORANDUM

Sub: **Monthly Summary for the Cabinet concerning Ministry of Power**

The undersigned is directed to enclose herewith a copy of the monthly summary of important developments of the Ministry of Power for the month of November, 2023.

2. This issues with the approval of the competent authority.

Encl: As above.


21.12.2023
(Ajay Kumar Agrawal)
Director

To

All Members of Council of Ministers.

Copy with enclosures forwarded to:

Deputy Chairman and Member, Niti Aayog, New Delhi.

Chairman, UPSC, New Delhi.

Principal Secretary to the Prime Minister, South Block, New Delhi.

Secretary to the Vice-President, 6, Maulana Azad Road, New Delhi.

Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

Summary report for council of ministers on important developments in Power sector during the month of November, 2023

Important issues/developments in respect of Ministry of Power for the Month of November, 2023 are reported as under:

Generation Performance during the month of November, 2023:

- I. The **total electricity generation** in the country during the month of November 2023 was 1,28,691 MU as against the generation of 1,21,837 MU during the corresponding period last year, showing a growth of 5.63%.
- II. The actual electricity generation from **Fossil Fuel Power Plants** (Thermal) during November 2023 was 1,03,662 MU as against the generation of 94,463 MU during the corresponding period last year, showing a growth of 9.74%.
- III. Due to shortfall in rains, the storage available in the reservoirs was lower as compared to November, 2022. As a result, overall hydro generation in November, 23 was 30.88% less as compared to November, 2022.
- IV. The Coal receipt/consumption and Coal Stock for Thermal Power Plants monitored in November, 2023

	<u>November, 2023</u> (in MT)	<u>November, 2022</u> (in MT)
A. Opening Stock (as on 1 st November, 2023)	21.1	28.2
B. Receipt	73.1	63.3
C. Consumption	67.2	60.6
D. Closing Stock (as on 30 th November, 2023)	27.1	31.0

- V. In the month of November, 2023, against a target of 816 Ckm, stringing of 818 Ckm transmission lines were completed and against the target of 7240 MVA, Transformation Capacity of 3440 MVA has been completed. The shortfall in transformation capacity, in the month is due to delay in supply of Control Relay Panel (CRP) and other contractual issues.
- VI. Monitoring Committee of Revamped Distribution Sector Scheme (RDSS) has approved the DPR for infrastructure works for **extension of distribution infrastructure to Border Areas of Arunachal Pradesh, Himachal Pradesh, Ladakh, Sikkim and Uttarakhand**. State-wise details of total sanctioned cost and GBS are as under:

S No.	State	DISCOM	No. of locations	Sanctioned Cost (Rs. Cr)	Eligible GBS (Rs. Cr)
1	Arunachal Pradesh	Power Department, Arunachal Pradesh	24	122.96	110.66
2	Himachal Pradesh	HPSEBL	17	362.18	325.97
3	Ladakh	Ladakh PDD	60	178.43	160.58
4	Sikkim	Sikkim PD	25	134.12	120.7
5	Uttarakhand	UPCL	43	235.56	212
Total			169	1033.25	929.91

2. Important policy matter held up on account of prolonged inter-ministerial consultations: Nil

3. No. of cases of 'sanction for prosecution' pending for more than three months: No such cases pending.

4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government: Nil

5. Status of ongoing Swachhta Abhiyan (progress of Special Campaign):

Recording / Reviewing of Files (as on 30.11.2023)		
No. of Files proposed for Review	No. of Files Reviewed	No. of Files weeded out
27327	25773	14482

6. Status of Rationalization of Autonomous Bodies: Nil

7. Information on specific steps taken for utilization of the Space Technology based tools and applications in Governance and Development: Nil

8. Vacancy position of Board level appointments in the Ministry/Department, including Autonomous Bodies/PSUs as on date:

- No. of Board level posts under Ministry of Power- 92 Posts
- No. of Posts Vacant- 6(4+2*) Posts
- Posts going to vacant within Next 6 Months i.e. by 31.05.2024- 15(13+2*) Posts

* To be filled by the DoPT.