No. 20/02/2023-Coord. Government of India Ministry of Power.

> Shram Shakti Bhawan, Rafi Marg, New Delhi, the 1st May, 2024

OFFICE MEMORANDUM

Sub: Monthly Summary for the Cabinet concerning Ministry of Power

The undersigned is directed to enclose herewith a copy of the monthly summary of important developments of the Ministry of Power for the month of March, 2024.

2. This issue with the approval of the competent authority.

Encl: As above.

(Tulsi Dass)

Under Secretary to the Govt. of India

To

All Members of Council of Ministers.

Copy with enclosures forwarded to:

Deputy Chairman and Member, Niti Aayog, New Delhi. Chairman, UPSC, New Delhi. Principal Secretary to the Prime Minister, South Block, New Delhi. Secretary to the Vice-President, 6, Maulana Azad Road, New Delhi. Director, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

Summary report for council of ministers on important developments in Power sector during the month of March, 2024

Important issues/developments in respect of Ministry of Power for the Month of March, 2024 are reported as under:

Generation Performance during the month of March, 2024:

- I. The **total electricity generation** in the country during the month of March, 2024 was 1,48,356 MUs as against the generation of 1,37,367 MUs during the corresponding period last year, showing a growth of 8.00%.
- II. The actual electricity generation from **Fossil Fuel Power Plants** (Thermal) during March, 2024 was 1,18,546 MUs as against the generation of 1,08,360 MUs during the corresponding period last year, showing a growth of 9.40%.
- III. Due to shortfall in monsoon rains, the country level reservoir storage in March, 2024 was lower as compared to March, 2023. As a result, overall hydro generation in March, 2024 was 10.88% less as compared to March, 2023.
- IV. The Coal receipt/consumption and Coal Stock position for Thermal Power Plants in March, 2024 versus March, 2023 is:-

	<u>March, 2024</u> (in MT)	<u>March, 2023</u> (in MT)
A. Opening Stock (as on 1 st March, 2024)	44.6	33.7
B. Receipt	80.6	72.9
C. Consumption	74.6	69.7
D. Closing Stock (as on 31st March, 2024)	50.7	37.2

- V. In FY 2023-24 (till 31.03.2024), total biomass co-fired in TPPs across the NCR is 258,772 Metric Tonnes which is ~18.75 times the Biomass co-fired in FY 2022-23. Presently, average biomass co-fired in NCR TPPs (in March, 2024) is 1888 tonnes/day which is ~40% of the biomass co-fired target.
- VI. The Generation Capacity Addition, Fossil fuel and Hydro (till March, 2024) in FY 2023-24 is 5464 MW against the target of 12060 MW.

- VII. During the FY 2023-24, against a cumulative target of 16682 Ckm, stringing of 14203 Ckm transmission lines were completed which is 85.14% of target achievement. Further, against a target of 78109 MVA, transformation capacity of 70728 MVA has been completed which is 90.55% of target achievement.
 - 2. Important policy matter held up on account of prolonged inter-ministerial consultation: NIL
 - 3. No. of Cases of sanction for prosecution pending for more than three months: NIL
 - 4. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government: NIL
 - 5. Status of ongoing Swachhta Abhiyan (progress of Special Campaign):

Recording / Reviewing of Fil	es (as on 29.02.2024)	•
No. of Files proposed for Review	No. of Files Reviewed	No. of Files weeded out
18569	18569	9405

- 6. Status of Rationalization of Autonomous Bodies: NIL
- 7. Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Governance and Development: NIL
- 8. Vacancy position of Board level appointments in the Ministry/Department, including Autonomous Bodies/PSUs as on date
 - No. of Board level posts under Ministry of Power- 93 Posts
 - No. of Posts Vacant- 12(11+1*) Posts
 - Posts going to be vacant within the Next 6 Months i.e. by 30.09.2024- 10(9+1*) Posts

^{*} To be filled by the DoPT.